

exceed 20% of such additional expenditures. The Secretary of Health and Mental Hygiene is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

Of the amount hereby appropriated, funds for Master Planning Water and Sewage, Rodent Control, Air Pollution and Solid Waste Planning shall be apportioned among the several political subdivisions in the same manner as heretofore provided with respect to the minimum budget for other General Local Health Services.

|  |            |            |
|--|------------|------------|
| General Fund Appropriation .....   | 12,888,148 |            |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 7,991,395  |            |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....   | 1,987,478  | 22,867,021 |

#### SUMMARY

|  |                   |
|--|-------------------|
| Total General Fund Appropriation ..... | 12,942,476        |
| Total Special Fund Appropriation ..... | 7,991,395         |
| Total Federal Fund Appropriation ..... | 1,987,478         |
| Total Appropriation .....              | <u>22,921,349</u> |

#### PREVENTIVE MEDICINE ADMINISTRATION

|  |           |           |
|--|-----------|-----------|
| <b>32.01.04.01 Executive Direction</b>   |           |           |
| General Fund Appropriation .....   |           | 55,355    |
| <b>32.01.04.02 Maternal and Child Health</b>   |           |           |
| General Fund Appropriation .....   | 1,272,571 |           |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 992,901   | 2,265,472 |
| <b>32.01.04.03 Crippled Children's Services</b>  |           |           |
| General Fund Appropriation .....   | 3,615,288 |           |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made avail-                                       |           |           |